



10. LUBANI

(pronounced LU – BA - NI)

LUBANI C VILLAGE, JINJA, UGANDA
NAMAGERA TOWN COUNCIL
BOREHOLE NUMBER: UGA.4.10

www.foundrising.com

QUICK STATS

PROJECT TYPE: DEEP WELL REHABILITATION
GPS Coordinates: 0°37'07.9"N 33°07'21.2"E
Map Link: <https://google.com/maps/place/0.6188574,33.1225498>
Est. Population that uses this Borehole: 1,524 people
Est. Depth of Borehole (meters/feet): 40. 27 m /132. 12 ft.

Borehole Contractor: TGS Water
Date of Project Start: August 21st ,2022
Date of Project Completion: September 22nd,2022

PROJECT SUMMARY

Lubani central borehole, was drilled in 2005 by the government of Uganda and to date it has served the community for 18 years. During the past five years, its functionality reduced due to faults in pipes and had even started silting which had negatively impacted the community members.

With your support, we have been able to fully rehabilitate this water source and we expect this water source to benefit the community for the next 15 years!! The water quality was tested by the Water Ministry and is has been verified safe for human consumption. The borehole yield is sufficient for the community at 3,060 liters per hour.

Sanitation and hygiene trainings were conducted and will be ongoing until the community adapts. A committee of 9 people was selected and is being trained to ensure sustainability of the borehole.

BEFORE



IMPACT



IMPACT

1,524 people



YOUR DONATION

\$3,667



ACTUAL SPENT

\$3,671

RETURN ON INVESTMENT

For every \$2.40 of your donation, you have given 1 person access to clean water for the next 15 years (estimated) and has saved countless hours of water retrieval that now be focused on self betterment

COMMUNITY BACKGROUND

Primary Income Source / Employment status:
95% of the community survives on subsistence farming (they farm their land for survival and sell surplus to access basic needs)

Next Nearest Water Source (after this Lubani borehole):
There is a nearby deep well (partially functioning) and it breaks down often. The next nearest clean water source is 2km (1.243 miles) away(protected well). However, the next nearest water sources is located within a sugarcane plantation which can be very dangerous places, particularly for women, as they are frequently raped in the sugar cane.

Description of area that the Lubani Borehole is located:
Lubani borehole is located on a community land that was donated by an individual, it is easily accessible because it is in a relatively flat area and near the border of two villages.

AFTER



PLEASE FOLLOW THIS LINK FOR ALL THE BOREHOLE PHOTOS: <https://drive.google.com/drive/folders/1aAGi7XTQFiaKKiYtwOKN4RTYfTPOwWIT?usp=sharing>

FoundRising is a registered affiliate of Servants International and a registered NGO (Non-Governmental Organization) in Uganda. Servants International is an established 501(c)3 organization and donations, above \$50, are eligible for a tax write-off receipt. When donating please be sure to put it in the memo that this is for 'FoundRising'! Thank you for supporting clean water access to impoverished rural communities and local jobs in Uganda!

PROJECT FINANCIAL REPORT
COMPLETE DEEP BOREHOLE REHABILITATION
4.010 LUBANI CENTRAL (BWAITA LUBANI CENTRAL BH)

ORGANIZATION: FOUNDRISING COMMUNITY DEVELOPMENT

FISCAL YEAR: 2022

REPORT DATE: November 11th, 2022

FUNDING

SHERLOCK CHARITABLE FUND CONTRIBUTION: \$ 3,667

TOTAL: \$ 3,667

EXPENDITURES

Category	Current period			Justification of the variance
	Budget \$USD	Actual \$USD	Variance \$USD	
Supervisory & Administrative fees	\$112	\$112	\$0	All spent as budgeted
Transport; technical supervisor, field engineer, photographer & development director	\$64	\$73	(\$9)	Incurred extra transport costs due to additional training required
Per diems; technical supervisor, field engineer, photographer & development director	\$183	\$201	(\$18)	Training of water user committee is still ongoing, and expenses are being incurred in line of per diem and we anticipate extra expenses
Facilitations; Hand pump mechanic, divisional engineer & divisional development director	\$55	\$55	\$0	All spent as budgeted
Project baseline surveys; questionnaires, data collectors, meals & refreshments & transport	\$39	\$39	\$0	All spent as budgeted
Deep borehole rehab costs	\$2,610	\$2,610	\$0	More pipes were required which differed from the budgeted number of pipes
Fence construction; cement (17 bags), labor, door, padlock, dump polythene, bricks, lake sand and plaster sand and miscellaneous expenses	\$459	\$434	\$25	We had budgeted 17 bags of cement and later fencing required 13 bags.
Fence painting; paint (weather guard), paint under coat, labour fence painting)	\$51	\$53	(\$2)	Extra cost incurred on purchasing undercoat
Training; water user committee training materials	\$11	\$11	\$0	Procured & spent as budgeted
Monitoring ; Transport & questionnaires (final quarter)	\$71	\$71	\$0	This will be incurred on a quarterly basis after completion of the project.
Tree seedlings	\$12	\$12	\$0	Procured & spent as budgeted
Totals	\$3,667	\$3,671	\$ (4)	

Balance

Total Funding: \$ 3,667

Total Expected Expenditures: \$ 3,671

Balance to General Fund: \$(4)

Note: This financial report reflects the actual cost as of October 31, 2022. The borehole rehabilitation has been completed yet the Foundrising will incur ongoing expenses related to community trainings, travel, and facilitation to various District officials thereof of borehole daily maintenance, banking of necessary monthly borehole maintenance fees, and proper sanitation and hygiene practices.