



# 11. KIVUBUKA B

(pronounced kivu – bu – car)

KIVUBUKA B CELL, JINJA, UGANDA  
JINJA NORTHERN DIVISION, BUDONDO

BOREHOLE NUMBER: UGA.4.011

[www.foundrising.com](http://www.foundrising.com)

## QUICK STATS

**PROJECT TYPE:** DEEP WELL REHABILITATION

**GPS Coordinates:** 00°30'01.22" N 33°10'34.81" E

**Map Link** <https://google.com/maps/place/0.5003396,33.1763364>

**Est. Population that uses this Borehole:** 2,606 people

**Est. Depth of Borehole (meters / feet):** 55.67 m / 182 ft.

**Borehole Contractor:** TGS Water Ltd

**Date of Project Start:** August 21<sup>st</sup>, 2022

**Date of Project Completion:** September 22<sup>nd</sup>, 2022

## PROJECT SUMMARY

Byakika borehole was drilled in 1995 and it has served the communities of Invunamba, Kivubuka & Bujagali for 27 years. Over all these years, the borehole had never been serviced fully, which has reduced its yield and functionality.

FoundRising successfully managed to complete rehabilitation of this water source. During the restoration we discovered that there was a blockage in the prior flow and after our reconstruction this water source is now yielding 6,120 liters per hour – which is enough to now supply three communities! The quality of the water was also tested by the Water Ministry and has been verified for human consumption.

The project was a success, we found the static water level to be higher than anticipated, therefore we saved a little money on piping. Sanitation and hygiene trainings were conducted and will be ongoing until the community adapts. The water user committee has been selected and is being trained in their proper management of the borehole.

## BEFORE



## IMPACT



**IMPACT**

**2,606 people**



**YOUR DONATION**

**\$3,667**



**ACTUAL SPENT**

**\$3,601**

## RETURN ON INVESTMENT:

For every \$1.41 of your donation, you have given 1 person access to clean water for the next 15 years (estimated). This is an excellent value for money and a life saving investment in all areas

## COMMUNITY BACKGROUND

### Primary Income Source / Employment status:

90 % of the households rely on subsistence farming (where households grow food for only household consumption but sells the small surplus to afford basic needs like soap)

### Next Nearest Water Source :

A hand dug well in 2 Kilometers (1.243 miles) is the nearest free source and it requires a bicycle to fetch water. Water from this shallow well can be accessed during dry seasons but when it rains, its water mixes with mud and becomes unfit for human use.

### Description of area that the Borehole is located:

Byakika borehole is located on a community land that was donated on an individual, nearing a public health center. The borehole serves three communities plus the hospital.

## AFTER



PLEASE FOLLOW THIS LINK FOR ALL THE BOREHOLE PHOTOS: <https://drive.google.com/drive/folders/1c-7FqzjvWlIMQ9WV3xEJRgB7HOV9bTny?usp=sharing>

FoundRising is a registered affiliate of Servants International and a registered NGO (Non-Governmental Organization) in Uganda. Servants International is an established 501(c)3 organization and donations, above \$50, are eligible for a tax write-off receipt. When donating please be sure to put it in the memo that this is for 'FoundRising'! Thank you for supporting clean water access to impoverished rural communities and local jobs in Uganda!

# PROJECT FINANCIAL REPORT COMPLETE DEEP BOREHOLE REHABILITATION

## 4.011 KIVUBUKA (BYAKIKA BH)

**ORGANIZATION:** FOUNDRISING COMMUNITY DEVELOPMENT

**FISCAL YEAR:** 2022

**REPORT DATE:** November 11th, 2022

### FUNDING

SHERLOCK CHARITABLE FUND CONTRIBUTION: \$ 3,667

**TOTAL:** \$ 3,667

### EXPENDITURES:

Category	Current period			Justification of the variance
	Budget \$USD	Actual \$USD	Variance \$USD	
Supervisory fees	\$115	\$115	\$0	All spent as budgeted
Transport; technical supervisor, field engineer, photographer & development director	\$46	\$46	\$0	All spent as budgeted
Per diems; technical supervisor, field engineer, photographer & development director	\$81	\$81	\$0	Training of water user committee is still ongoing, and expenses are being incurred in line of per diem
Facilitations; Hand pump mechanic, divisional engineer & divisional development director	\$55	\$55	\$0	All spent as budgeted
Project baseline surveys; questionnaires, data collectors, meals & refreshments & transport	\$24	\$24	\$0	All spent as budgeted
Deep borehole rehab costs & contingency for extra pipes	\$2,782	\$2,702	\$80	The installed pipes differed from the budgeted because the static water was higher than anticipated therefore we needed one less pipe
Fence construction; cement (17 bags), labour, door, padlock, dump polythene, bricks, lake sand and plaster sand and miscellaneous expenses	\$459	\$471	(\$12)	Fencing costs included feedings of the fence builders and this called for extra costs
Fence painting; paint (weather guard), paint under coat, labour fence painting)	\$51	\$53	(\$2)	Extra cost incurred on purchasing undercoat
Training; water user committee training materials	\$11	\$11	\$0	Procured & spent as budgeted
Monitoring ; Transport & questionnaires (final quarter)	\$31	\$31	\$0	This will be incurred on a quarterly basis after completion of the project.
Tree seedlings	\$12	\$12	\$0	Procured & spent as budgeted
<b>Totals</b>	<b>\$3,667</b>	<b>\$3,601</b>	<b>(\$66)</b>	

### **Balance**

Total Funding: \$ 3,667

Total Expected Expenditures: \$ 3,601

Balance on project: (\$66)

Balance to General Fund: \$66

**Note:** This financial report reflects the actual cost as of October 31, 2022. The borehole rehabilitation has been completed yet the Foundrising will incur ongoing expenses related to community trainings in proper hygiene & sanitation practices, travel and facilitation to various District officials and training of water user committee in management, accountability, sanitation, and hygiene for the proper management of the borehole to achieve sustainability.