



13. KIZINGA BUWOLERO

(pronounced ki - zi - nga)

KIZINGA BUWOLERO, JINJA, UGANDA
BUWEERA, BUWENGE

BOREHOLE NUMBER: UGA.5.013

www.foundrising.com

QUICK STATS

PROJECT TYPE: DEEP WELL REHABILITATION

GPS Coordinates: 00°41'12.13" N 33°08'33.10" E

Map Link <https://google.com/maps/place/0.6867054,33.1425284>

Est. Population that uses this Borehole: 678 people

Est. Depth of Borehole (meters / feet): 49 m / 160 ft.

Borehole Contractor: TGS Water Ltd

Date of Project Start: December 8th, 2022

Date of Project Completion: January 13th, 2023

PROJECT SUMMARY

This community is located behind a private forest. We discovered this community by talking with a local handpump mechanic. The community of Kizinga has only one clean water source and we found it inoperable. The borehole was drilled in the 1994 and since then it has never been rehabilitated.

The source has been having malfunctions resulting from faulty cylinder, pump head and pipes which were very expensive for the community. Because of your generosity, the people of Kizinga now have a proper functioning borehole and a well-organized system to ensure the source serves them for the next 15-20 years.

To prevent animals from approaching the water source, we fenced the borehole with a brick fence and painted it a harvest gold color. A soak pit was also dug, and filled with stones, covered with a plastic polythene added soil back, to avoid mosquitoes from making it a breeding area.

BEFORE

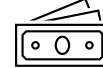


IMPACT



IMPACT

678 people



YOUR DONATION

\$3,849



ACTUAL SPEND

\$3,849

RETURN ON INVESTMENT:

For every \$5.6 of your donation, you have given 1 person access to clean water for the next 15-20 years (estimated).

COMMUNITY BACKGROUND

Primary Income Source / Employment status:

90 % of the households rely on subsistence farming (where households grow food for only household consumption but sells the small surplus to afford basic needs like soap)

Next Nearest Water Source :

A protected spring located in the forest is the nearest free source and clean water source in 4 kilometers (2.485miles). Fetching water from this source is risky and the community members are scared of going into the forest as it is not a protected forest, and they fear that any harm can happen, that's why the functionality of the borehole is crucial.

Description of area that the Borehole is located:

Kizinga borehole is located on a community land that was donated by an individual, for the benefit of the community and it is the only clean water source that this community has.

AFTER



PLEASE FOLLOW THIS LINK FOR ALL THE BOREHOLE PHOTOS: <https://bit.ly/3Y52ga4>

PROJECT FINANCIAL REPORT

COMPLETE DEEP BOREHOLE REHABILITATION

5.013 KIZINGA BUWOLERO (KIZINGA BH)

ORGANIZATION: FOUNDRISING COMMUNITY DEVELOPMENT

FISCAL YEAR: 2022

REPORT DATE: February 15, 2023

FUNDING

CONTRIBUTIONS: \$ 3,848.5

TOTAL: \$ 3,848.5

EXPENDITURES

Category	Current period			Justification of the variance
	Budget \$USD	Actual \$USD	Variance \$USD	
Supervisory fees	\$45	\$56	(\$11)	An additional fee of \$11.4 was paid out because we had under budgeted the activity.
Transport; field engineer, photographer & development director	\$38	\$75.5	(\$38)	Transport was hacked due to festive seasons
Per diems; field engineer, photographer & development director	\$108	\$126	(\$18)	An extra day was required to procure construction materials and do community mobilization
Facilitations; Hand pump mechanic & community development officers	\$30	\$15	\$15	The handpump mechanic was not required throughout the activities except during technical works
Project baseline surveys; questionnaires, data collectors, meals & refreshments & transport	\$74	\$53.8	\$20	The community had a few households than the budgeted
Supply of Deep borehole rehab, tiles & Adhesive cement	\$2,977.5	\$2,977.5	\$0	Spent as budgeted
Fence construction; cement (16 bags), labour, door, padlock, dump polythene, bricks, lake sand and plaster sand and miscellaneous expenses	\$486	\$415	\$71	Saved on door, sand, and cement. We couldn't find lake sand which is very expensive that side and therefore we only used plaster sand.
Fence painting; paint (weather guard), paint under coat, labour fence painting)	\$86	\$93	(\$7)	
Training; water user committee training materials	\$12.13	\$12.13	\$0	Spent as budgeted
Photographes	\$22.3	\$0	\$22.3	The photographer did not manage to make it to the sites during the activity days
Printing, photocopying & scanning	\$0	\$6.7	(\$6.7)	Reports and contract (shared expense)
Admin costs	\$0	\$9.12	(\$9.12)	Included internet, airtime & charges
Other costs (Iron bar and welding padlock handle	\$0	\$9	(\$9)	Iron bar was needed for protecting the handle from being bagged and was used in fencing.
Totals	\$3,879	\$3,848.5	\$ 30.5	Basing on the budget but the actual spent was the actual received

Balance

Total Funding: \$ 3,848.5

Expenditures to-date: \$ 3,848.5

Total Expected Expenditures: \$ 3,848.5

Balance to General Fund: \$0

Note: This financial report reflects the actual cost as of January 13, 2023. Borehole rehabilitation activities, fence construction & painting, training of the water user committee and other related activities were complete d. For the sustainability of the investment and for ensuring that our goals relating to sanitation and hygiene are realized, Foundrising will be incurring monitoring expenses on a quarterly basis and continuous sanitizations on proper hygiene and sanitation practices will be handled quarterly.