



15. MUYENGERA

(pronounced *muye – nge – ra*)

MUYENGERA, JINJA, UGANDA
KASALINA, BUWNGE TOWN COUNCIL

BOREHOLE NUMBER: UGA.5.015

www.foundrising.com

QUICK STATS

PROJECT TYPE: DEEP WELL REHABILITATION

GPS Coordinates: 00°38'43.91" N 33°10'24.99" E

Map Link <https://google.com/maps/place/0.6455329,33.1736104>

Est. Population that uses this Borehole: 1,085 people

Est. Depth of Borehole (meters / feet): 60 / 196 ft.

Borehole Contractor: TGS Water Ltd

Date of Project Start: December 8th, 2022

Date of Project Completion: January 13th, 2023

PROJECT SUMMARY

Munyegera borehole is the only free accessible clean water source in the Kasalina zone. We estimate it serves approximately 1,085 people. The source has been nonfunctional for the past 2 years causing people to suffer in search of clean water. This borehole was non-operational as a result of pipes being faulty, silting, faulty cylinder and head assembly which resulted in the pump removal and unaffordable costs in repairs.

FoundRising, with TGS, desilted this water source, added brand new pipes and reinstalled a new hand pump to full operation. We installed a soak pit, (filled with stones, plastic liner and back-filled with soil) to reduce water stagnation and prevent mosquitoes from making it a breeding area.

A water user committee of 9 members was selected and trained for proper maintenance and operations. An operation and maintenance plan drafted and implemented by the community for the sustainability of the investment

BEFORE

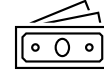


IMPACT



IMPACT

1,085 people



YOUR DONATION

\$3,887



ACTUAL SPEND

\$3,887

RETURN ON INVESTMENT:

For every \$3.60 of your donation, you have given 1 person access to clean water for the next 10 years (estimated).

COMMUNITY BACKGROUND

Primary Income Source / Employment status:

70 % of the households rely on subsistence farming (where households grow food for only household consumption but sells the small surplus to afford basic needs like soap) and 30 % rely on formal employment.

Next Nearest Water Source :

A protected spring in 3 Kilometers (1.863 miles) is the nearest free source and it requires a bicycle to fetch water. This place is located far from households and surrounded by steep slopes, a little dangerous as the place is part of a small lake and if anyone falls by accident, they may die from drowning.

Description of area that the Borehole is located:

Muyengera borehole is located on a community land that was donated by an individual, and it is strategically located that it benefits even the schools located in the area.

AFTER



PLEASE FOLLOW THIS LINK FOR ALL THE BOREHOLE PHOTOS: <https://bit.ly/3IsNWTc>

PROJECT FINANCIAL REPORT

COMPLETE DEEP BOREHOLE REHABILITATION

5.015 MUNYEGERA (MUNYEGERA BH)

ORGANIZATION: FOUNDRISING COMMUNITY DEVELOPMENT
FISCAL YEAR: 2022
REPORT DATE: February 15, 2023

FUNDING

CONTRIBUTIONS: \$ 3,887
TOTAL: \$ 3,887

EXPENDITURES

Category	Current period			Justification of the variance
	Budget \$USD	Actual \$USD	Variance \$USD	
Supervisory fees	\$45	\$56	(\$11)	An additional fee of \$11 was paid out because we had under budgeted the activity.
Transport; field engineer, photographer & development director	\$3.8	\$54	(\$50.4)	Activities were handled nearing the festive season and transport increased during this season
Per diems; field engineer, photographer & development director	\$108	\$155	(\$22)	Extra days were involved than the budgeted
Facilitations; Hand pump mechanic and community development officer	\$30	\$24	\$6	
Project baseline surveys; questionnaires, data collectors, meals & refreshments & transport	\$69.2	\$58.4	\$10.8	Had only one data collector and surveyed 50 households
Supply of Deep borehole rehab, tiles & adhesive cement	\$2,977.1	\$2,977.1	\$0	Spent as budgeted
Fence construction; cement (16 bags), labour, door, padlock, dump polythene, bricks, lake sand and plaster sand and miscellaneous expenses	\$486.4	\$432.1	\$54.3	Saved on door, sand, and cement. We couldn't find lake sand which is very expensive that side and therefore we only used plaster sand.
Fence painting; paint (weather guard), paint under coat, labour fence painting)	\$86	\$93.1	(\$7.1)	We incurred an extra cost for rollers, paying an artist to draft a log and buying black paint & petrol for the log
Training; water user committee training materials	\$12.13	\$12.13	\$0	Spent as budgeted
Photographes	\$22.3	\$0	\$22.3	The photographer did not manage to make it to the sites during the activity days
Printing, photocopying & scanning	\$	\$6	(\$6)	
Admin costs	\$	\$9.12	(\$9.12)	Included internet, airtime & charges
Other costs (Iron bar & welding handles)	\$	\$9	(\$9)	Iron bar was needed for protecting the handle from being bagged and was used in fencing.
Totals	\$3,840	\$3,887	(\$ 22)	Basing on the budget but the actual spent was the actual received

Balance

Total Funding: \$ 3,887
Expenditures to-date: \$ 3,887
Total Expected Expenditures: \$ 3,887
 Balance to General Fund: \$0

Note: This financial report reflects the actual cost as of January 13, 2023. Borehole rehabilitation activities, fence construction & painting, training of the water user committee and other related activities were complete d. For the sustainability of the investment and for ensuring that our goals relating to sanitation and hygiene are realized, Foundrising will be incurring monitoring expenses on a quarterly basis and continuous sanitizations on proper hygiene and sanitation practices will be handled quarterly.