



16. MUTAI CENTRAL

(pronounced mu – ta - i)

MUTAI CENTRAL, JINJA, UGANDA
KAGOMA PARISH,

BOREHOLE NUMBER: UGA.6.016

www.foundrising.com

QUICK STATS

PROJECT TYPE: DEEP WELL COMPLETE REHABILITATION
GPS Coordinates: 0.57579 N 33.2174232 E
Map Link <https://google.com/maps/place/0.57579,33.2174232>

Est. Population that uses this Borehole: 268 people
Est. Depth of Borehole (meters / feet): 36.1m / 118 ft.
Borehole Contractor: TGS Water Ltd
Date of Project Start: March 13th, 2023
Date of Project Completion: September 24th, 2023

PROJECT SUMMARY

Igaga borehole is the main source of drinking water for 50 households in Mutai Central. We discovered the water source through the Jinja District water office via a local hand pump mechanic. For the 50 households, this is the communal clean source available to them and we found it non-functional for almost 1 year plus. The source was drilled in 2000, however installed with galvanized pipes which contaminate water overtime with rust due to collision between water and the pipes.

This had caused the threads on the pipes not to tie which resulted in the pipes and the cylinder falling into the borehole hole. Fishing the fallen pipes and cylinder plus buying recommendable cylinders were too expensive for the community.

With your support, the households have a proper functioning borehole installed with U2 stainless pipe plus an organized management system to ensure the source serves them for the next 10-20 years.

IGAGA BOREHOLE BEFORE INTERVENTION



IMPACT



IMPACT

268 people



YOUR DONATION

\$3,752



ACTUAL SPEND

\$3,670

RETURN ON INVESTMENT:

For every \$- of your donation, you have given 1 person access to clean water for the next 15 years (estimated). This is an excellent value for money and a life saving investment in all areas

COMMUNITY BACKGROUND

Primary Income Source / Employment status:

100 % of the households rely on subsistence farming (where households grow food for only household consumption but sells the small surplus to afford basic needs like soap) .

Next Nearest Water Source :

A deep well in 1 Kilometer (1.243 miles) is the nearest free source and it requires a bicycle to fetch water or buying from vendors .

Description of area that the Borehole is located:

Igaga borehole is located on a community land that was donated by the Igaga family for the cause of clean water to the community at large.

IGAGA BOREHOLE AFTER INTERVENTION



PLEASE FOLLOW THIS LINK FOR ALL THE BOREHOLE PHOTOS: <https://bit.ly/305uPld>

PROJECT FINANCIAL REPORT
COMPLETE DEEP BOREHOLE REHABILITATION
6.016 MUTAI CENTRAL (IGAGA BH)

ORGANIZATION: FOUNDRISING COMMUNITY DEVELOPMENT

FISCAL YEAR: 2023

REPORT DATE: September 26, 2023

FUNDING

CONTRIBUTIONS: \$ 3,752

TOTAL: \$ 3752

EXPENDITURES

Category	Current period			Justification of the variance
	Budget \$USD	Actual \$USD	Variance \$USD	
Observation surveys (questionnaires, Transport, facilitations & meals & refreshments)	\$22	\$22	\$0	Spent as budgeted
Household surveys (Transport, meals & refreshments, printing & photocopy, questionnaires, data collectors and stationery (file))	\$18	\$14	\$4	We procured a spring file instead of a box one costing \$1 and we were not able to hire a data collector saving more \$3
Reporting on household surveys	\$1	\$1	\$0	Spent as budgeted
Community feedback meetings	\$16	\$13	\$3	A saving on facilitation of the hand pump mechanic occurred because he couldn't turn up.
Contract negotiations & signing	\$9	\$7	\$2	The contractor did the printing and bidding
Community mobilizations	\$11	\$11	\$0	Spent as budgeted
Supply of Deep borehole rehab, welding of padlock hand, casting a tile, facilitations & printing of reports	\$2,898	\$2,898	\$0	Spent as budgeted
Fence construction; cement (16 bags), labour, door, padlock, dump polythene, bricks, lake sand and plaster sand, waterproof cement, old tyre and contingency expenses inclusive feeding builders.	\$573	\$502	\$71	There was some savings on sand, saved one bag of cement (used 15 instead of 16), a small saving on feeding the builders because the community provided them with lunch.
Fence painting; paint (weather guard), paint under coat, labour fence painting)	\$96	\$94	\$2	A \$ 2 saving is realized because the prices of weather guard and under coat were slightly below the budget
Training of water user committee; including training materials	\$37	\$37	\$0	Spent as budgeted
Borehole hand over meetings (facilitations to District officials)	\$49	\$49	\$0	Spent as budgeted
Admin costs (Transport)	\$0	\$0	\$0	No expense
Defect period monitoring (per diem, printing & photocopying)	\$21	\$21	\$0	We anticipate no additional costs, activity ongoing
Totals	\$3,752	\$3,670	\$ 82	

Balance

Total Funding:	\$ 3,752
<i>Expenditures to-date:</i>	<i>\$ 3,670</i>
<u>Total Expected Expenditures:</u>	<u>\$ 3,670</u>
Balance to General Fund:	\$82

Note: This financial report reflects the actual cost as of September 26th, 2023. Borehole rehabilitation, fencing & painting & water user committee trainings have been completed and Foundrising will incur ongoing expenses relating to community monitoring and constant sensitizations of the community on proper sanitation and hygiene practices to achieve our goals and the transfer to the general fund will be spent on the mentioned activities.