



# 17. BUFULA

(pronounced bu – fu- la)

BUFULA, JINJA, UGANDA  
NAWAGOMA, JINJA NORTH

BOREHOLE NUMBER: UGA.6.017

[www.foundrising.com](http://www.foundrising.com)

## QUICK STATS

**PROJECT TYPE:** DEEP WELL COMPLETE REHABILITATION

**GPS Coordinates:** 0.5853062 N33.180597 E

**Map Link** <https://google.com/maps/place/0.5853062,33.180597>

**Est. Population that uses this Borehole:** 283 people

**Est. Depth of Borehole (meters / feet):** 48m / 157.48 ft.

**Borehole Contractor:** TGS Water Ltd

**Date of Project Start:** March 13<sup>th</sup>, 2023

**Date of Project Completion:** September 24<sup>th</sup>, 2023

## PROJECT SUMMARY

Fidah Mukama borehole is located in the newly allocated city of Jinja. At the mention of city, we are all looking at place with high earning people leaving in high standards, but this is not the case as people are relying on boreholes to access clean water and subsistence farming as a way of living.

This borehole was installed with PVC plastic pipes initially which have been causing its malfunctions due to cracks in pipes. The community was left with one option to replace the pipes, and this became so challenging as they could not manage such a huge investment resulting into the source being nonfunctional for 1 year.

Because of you, the people of Fidah Mukama borehole are now enjoying clean water from a fully rehabilitated borehole, installed with U2 stainless pipes which are a recommendation from the Government hence their problem being permanently solved.

## FIDAH MUKAMA BOREHOLE BEFORE INTERVENTION



## AFTER REHABILITATION BY FOUNDRISEING



## IMPACT



IMPACT

283 people



YOUR DONATION

\$ 3,973



ACTUAL SPEND

\$3,926

## RETURN ON INVESTMENT:

For every \$13.87 of your donation, you have given 1 person access to clean water for the next 15 years (estimated). This is an excellent value for money and a life saving investment in all areas

## COMMUNITY BACKGROUND

### Primary Income Source / Employment status:

100 % of the households rely on subsistence farming (where households grow food for only household consumption but sells the small surplus to afford basic needs like soap)

### Next Nearest Water Source :

A deep well in 2.5 Kilometers (1.533 miles) is the nearest water source, and walking this distance in search for water has a bigger negative impact on ones' health.

### Description of area that the Borehole is located:

Fidah Mukama borehole is located on a 50 by10 feet land donated by the community.

PLEASE FOLLOW THIS LINK FOR ALL THE BOREHOLE PHOTOS: <https://bit.ly/3YUkrCa>

**PROJECT FINANCIAL REPORT**  
**COMPLETE DEEP BOREHOLE REHABILITATION**  
**6.017 BUFULA CELL (FIDAH MUKAMA BH)**

**ORGANIZATION:** FOUNDRISING COMMUNITY DEVELOPMENT

**FISCAL YEAR:** 2023

**REPORT DATE:** September 26, 2023

**FUNDING**

**CONTRIBUTIONS:** \$ 3,973

**TOTAL:** \$ 3,973

**EXPENDITURES**

Category	Current period			Justification of the variance
	Budget \$USD	Actual \$USD	Variance \$USD	
Observation surveys (questionnaires, Transport, facilitations & meals & refreshments)	\$25	\$25	\$0	Spent as budgeted
Household surveys (Transport, meals & refreshments, printing & photocopy, questionnaires, data collectors and stationery (file))	\$46	\$46	\$0	Spent as budgeted
Reporting on household surveys	\$1	\$1	\$0	Spent as budgeted
Community feedback meetings	\$15	\$15	\$0	Spent as budgeted
Contract negotiations & signing	\$9	\$7	\$2	Printing and bidding were done by the contractor
Community mobilizations	\$12	\$12	\$0	No additional expenses
Supply of Deep borehole rehab, welding of padlock hand, casting a tile, facilitations & printing of reports	\$3,120	\$3,120	\$0	No extra expenses that were required
Fence construction; cement (16 bags), labour, door, padlock, dump polythene, bricks, lake sand and plaster sand, waterproof cement, old tyre and contingency expenses inclusive feeding builders.	\$540	\$497	\$43	Cement was slightly lower than the budgeted price and 15 bags were used, lake sand wasn't procured as we were advised that plasta sand will be the only one they will need.
Fence painting; paint (weather guard), paint under coat, labour fence painting)	\$96	\$94	\$2	A \$ 2 saving is realized because the prices of weather guard and under coat were slightly below the budget
Training of water user committee; including training materials	\$37	\$37	\$0	Spent as budgeted
Borehole hand over meetings (facilitations to District officials)	\$49	\$49	\$0	Spent as budgeted
Admin costs (Transport)	\$0	\$0	\$0	No costs were incurred
Defect period monitoring (printing & photocopying)	\$23	\$23	\$0	We anticipate no additional costs, activity ongoing
<b>Totals</b>	<b>\$3,973</b>	<b>\$3,926</b>	<b>\$ 47</b>	

**Balance**

Total Funding: \$ 3,973

*Expenditures to-date:* \$ 3,926

Total Expected Expenditures: \$ 3,926

Balance to General Fund: \$47

**Note:** This financial report reflects the actual cost as of September 26, 2023. Borehole rehabilitation, fencing & painting & water user committee trainings have been completed and, but Foundrising will incur ongoing expenses relating to community monitoring and constant sensitizations of the community on proper sanitation and hygiene practices to achieve our goals, so the amount transferred to the general fund will facilitate those activities.