



18. MABIRA

(pronounced ma-bi-ra)

MABIRA, JINJA, UGANDA
NAMAGERA, NAMAGERA

BOREHOLE NUMBER: UGA.6.018

www.foundrising.com

QUICK STATS

PROJECT TYPE: DEEP WELL COMPLETE REHABILITATION
GPS Coordinates: 00°36'26.61" N 33°07'28.14" E
Map Link: <https://google.com/maps/place/0.6073926,33.124484>

Est. Population that uses this Borehole: 678 people
Est. Depth of Borehole (meters / feet): 33 m / 108 ft.
Borehole Contractor: TGS Water Ltd
Date of Project Start: March 13th, 2023
Date of Project Completion: September 24th, 2023

PROJECT SUMMARY

Kiboome Christopher borehole was drilled in 1995, it has served the community for 28 years and since 1995 the source had never been rehabilitated. Being in service for many years, the borehole had silted, which affected the borehole yield. Also, being works from 28 years ago, spare parts of the borehole are off market during these years which has resulted into malfunctions of the borehole due to faults in hardware parts with no available replacements.

With your contributions, we have been able to restore the borehole, installed it with U2 stainless pipes and clean water is available to the community with no worry of any technical faults.

A permanent fence has also been provided to keep animals away from contaminating the borehole area.

MABIRA BEFORE INTERVENTION



IMPACT



IMPACT

678 people



YOUR DONATION

\$ 3,709



ACTUAL SPEND

\$3,650

RETURN ON INVESTMENT:

For every \$5.38 of your donation, you have given 1 person access to clean water for the next 15 years (estimated). This is an excellent value for money and a life saving investment in all areas

COMMUNITY BACKGROUND

Primary Income Source / Employment status:

85 % of the households rely on subsistence farming (where households grow food for only household consumption but sells the small surplus to afford basic needs like soap). 15% are smaller business owners.

Next Nearest Water Source:

A swamp in 500 meters (0.311 mile) is the nearest free source and it used for other domestic purposes not drinking.

Description of area that the Borehole is located:

Kiboome Christopher borehole is located on a communal piece of land donated by Kiboome, a community member.

AFTER REHABILITATION BY FOUNDRISE



PLEASE FOLLOW THIS LINK FOR ALL THE BOREHOLE PHOTOS: <https://bit.ly/3Z5NFiw>

PROJECT FINANCIAL REPORT
COMPLETE DEEP BOREHOLE REHABILITATION
6.018 MABIRA (KIBOOME CHRISTOPHER BH)

ORGANIZATION: FOUNDRISING COMMUNITY DEVELOPMENT

FISCAL YEAR: 2023

REPORT DATE: September 26, 2023

FUNDING

CONTRIBUTIONS: \$ 3,709

TOTAL: \$ 3,709

EXPENDITURES

Category	Current period			Justification of the variance
	Budget \$USD	Actual \$USD	Variance \$USD	
Observation surveys (questionnaires, Transport, facilitations & meals & refreshments)	\$11	\$11	\$0	Spent as budgeted
Household surveys (Transport, meals & refreshments, printing & photocopy, questionnaires, data collectors and stationery (file))	\$43	\$43	\$0	Spent as budgeted
Reporting on household surveys	\$1	\$1	\$0	Spent as budgeted
Community feedback meetings	\$15	\$15	\$0	Spent as budgeted
Contract negotiations & signing	\$9	\$7	\$2	The Contractor printed and bided the contract
Community mobilizations	\$12	\$12	\$0	Spent as budgeted
Supply of Deep borehole rehab, welding of padlock hand, casting a tile, facilitations & printing of reports	\$2,873	\$2,873	\$0	Spent as budgeted
Fence construction; cement (16 bags), labour, door, padlock, dump polythene, bricks, lake sand and plaster sand, waterproof cement, old tyre and contingency expenses inclusive feeding builders.	\$540	\$485	\$55	Lake sand wasn't used, 15 bags of cement were used, and the price was slightly lower than budgeted.
Fence painting; paint (weather guard), paint under coat, labour fence painting)	\$96	\$94	\$2	A \$ 2 saving is realized because the prices of weather guard and under coat were slightly below the budget
Training of water user committee; including training materials	\$37	\$37	\$0	Spent as budgeted
Borehole hand over meetings (facilitations to District officials)	\$49	\$49	\$0	Spent as budgeted
Admin costs (Transport)	\$0	\$0	\$0	No expenditure
Defect period monitoring (printing & photocopying)	\$23	\$23	\$0	We anticipate no additional costs, activity ongoing
Totals	\$3,709	\$3,650	\$ 59	

Balance

Total Funding: \$ 3,709

Expenditures to-date: \$ 3,650

Total Expected Expenditures: \$3,650

Balance to General Fund: \$59

Note: This financial report reflects the actual cost as of September 26th, 2023. Borehole rehabilitation, fencing & painting & water user committee trainings have been completed and Foundrising will incur ongoing expenses relating to community monitoring and constant sensitizations of the community on proper sanitation and hygiene practices to achieve our goals.