



19. NSAJA

(pronounced nsa – ja)

BUJAGALI, JINJA, UGANDA
IVUNMABA WARD, JINJA NORTH

BOREHOLE NUMBER: UGA.6.019

www.foundrising.com

QUICK STATS

PROJECT TYPE: DEEP WELL COMPLETE REHABILITATION
GPS Coordinates: 00°29'19.78" N33°09'55.74" E
Map Link: <https://google.com/maps/place/0.4888294,33.1654841>

Est. Population that uses this Borehole: 507 people
Est. Depth of Borehole (meters / feet): 61.45 m / 201.7 ft.
Borehole Contractor: TGS Water Ltd
Date of Project Start: March 13th, 2023
Date of Project Completion: September 24th, 2023

PROJECT SUMMARY


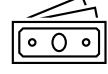

Nsaja borehole is in Bujagali a village in a newly awarded city of Jinja. The population is less privileged with most households surviving on substance farming and Nsaja borehole being a source of drinking water for many who can not afford piped water into their households. However, the deep well has been having malfunctions due to the nature of the installed pipes (PVC plastic) that can not serve for a period of 2 years without replacement.

Due to erosion of the area, the channel was standing which puts the permanent casings at risk of damage. To date, we have been able to work on Nsaja borehole, installed it with pipes that work for more than 15 years without replacing them thank you for your support. A permanent fence has been provided to protect the borehole from erosion.

NSAJA BOREHOLE BEFORE OUR INTERVENTION



IMPACT

| | | |
|---|---|---|
|  |  |  |
| IMPACT | YOUR DONATION | ACTUAL SPEND |
| 507 people | \$3,390 | \$3,374 |

RETURN ON INVESTMENT:

For every \$6.65 of your donation, you have given 1 person access to clean water for the next 15 years (estimated). This is an excellent value for money and a life saving investment in all areas

COMMUNITY BACKGROUND

Primary Income Source / Employment status:

87 % of the households rely on subsistence farming (where households grow food for only household consumption but sells the small surplus to afford basic needs like soap) and 13% on formal employment.

Next Nearest Water Source :

A deep well in 1 kilometer (0.621 miles), is the nearest clean water source affordable at a small monthly contribution of 1000ugx per household.

Description of area that the Borehole is located:

The borehole is located a small piece of land donated by a community member for the benefit of the entire community.

AFTER REHABILITATION BY FOUNDRISING



PLEASE FOLLOW THIS LINK FOR ALL THE BOREHOLE PHOTOS: <https://bit.ly/4fo7iYN>

PROJECT FINANCIAL REPORT
COMPLETE DEEP BOREHOLE REHABILITATION
6.019 BUJAGALI (NSAJA BH)

ORGANIZATION: FOUNDRISING COMMUNITY DEVELOPMENT

FISCAL YEAR: 2023

REPORT DATE: September 26, 2023

FUNDING

CONTRIBUTIONS: \$ 3,390

TOTAL: \$ 3,390

EXPENDITURES

| Category | Current period | | | Justification of the variance |
|---|-----------------|-----------------|-------------------|---|
| | Budget \$USD | Actual \$USD | Variance \$USD | |
| Observation surveys (questionnaires, Transport, facilitations & meals & refreshments) | \$0 | \$0 | \$0 | The site was nearer our places of residence, transport was not used and not budgeted. |
| Household surveys (Transport, meals & refreshments, printing & photocopy, questionnaires, data collectors and stationery (file) | \$15 | \$15 | \$0 | Spent as budgeted. |
| Reporting on household surveys | \$1 | \$1 | \$0 | Spent as budgeted |
| Community feedback meetings | \$0 | \$0 | \$0 | Spent less than a dollar |
| Contract negotiations & signing | \$9 | \$9 | \$0 | Spent as budgeted |
| Community mobilizations | \$1 | \$1 | \$0 | Spent as budgeted |
| Supply of Deep borehole rehab, welding of padlock hand, casting a tile, facilitations & printing of reports | \$2,688 | \$2,688 | \$0 | All spent as budgeted |
| Fence construction; cement (16 bags), labour, door, padlock, dump polythene, bricks, lake sand and plaster sand, waterproof cement, old tyre and contingency expenses inclusive feeding builders. | \$512 | \$ 490 | \$ 17 | We opted not to use lake sand because the builders advised to that only plasta will work, however we faced increments in labor. There is also an unanticipated cost of stones to fill the soak pit because they have to come from another |
| Fence painting; paint (weather guard), paint under coat, labour fence painting) | \$88 | \$86 | \$2 | A \$ 2 saving is realized because the prices of weather guard and under coat were slightly below the budget |
| Training of water user committee; including training materials | \$26 | \$26 | \$0 | Spent as budgeted |
| Borehole hand over meetings (facilitations to District officials) | \$42 | \$42 | \$0 | |
| Admin costs (Transport) | \$0 | \$3 | (\$3) | Transport was required to go to the bank and do withdraw cash for the completion of fencing |
| Defect period monitoring (printing & photocopying) | \$8 | \$8 | \$0 | We anticipate no additional costs, activity ongoing |
| Totals | \$3,390 | \$3,374 | \$16 | |

Balance

| | |
|-------------------------------------|-----------------|
| Total Funding: | \$ 3,390 |
| <i>Expenditures to-date:</i> | \$ 3,374 |
| <u>Total Expected Expenditures:</u> | <u>\$ 3,374</u> |
| Balance to General Fund: | \$16 |

Note: This financial report reflects the actual cost as of September 26th, 2023. Borehole rehabilitation, fencing & painting & water user committee trainings have been completed and the balance to the general fund, Foundrising will use it to incur ongoing expenses and more expenditures will be required relating to community monitoring and constant sensitizations of the community on proper sanitation and hygiene practices to achieve our goals.