



20. KAFUMBA

(pronounced ka-fu-mbah)

IVUNAMBA CELL, JINJA, UGANDA
IVUNAMBA PARISH, JINJA NORTH

BOREHOLE NUMBER: UGA.7.020

www.foundrising.com

QUICK STATS

PROJECT TYPE: DEEP WELL COMPLETE REHABILITATION

GPS Coordinates: 0°29'55.0"N 33°10'15.2"E

Map Link: <https://google.com/maps/place/0.4986164,33.1708907>

Est. Population that uses this Borehole: 634 people

Est. Depth of Borehole (meters / feet): 30.46 m / 99 ft.

Borehole Contractor: TGS Water Ltd

Date of Project Start: December 4th, 2023

Date of Project Completion: January 22nd, 2024

PROJECT SUMMARY

Kafumba borehole is in Ivunamba, a village in Jinja city. The population is less privileged with most households surviving on subsistence farming, the borehole being a primary source of drinking water for many who can not afford piped water into their households & the associated monthly water bills. However, the deep well has been having malfunctions due to the nature of the installed pipes (PVC plastic) that require replacement after every two years.

We started our rehabilitation journey from observation surveys and now we have completely rehabilitated Kafumba borehole, installed it with 7 stainless pipes that work for more than 16+ years without replacing them, saving the community from expensive repairs, your contribution has made this possible, thank you for your support. A permanent fence has been provided to prevent animals from contaminating the area and enable safety.

KAFUMBA BOREHOLE BEFORE INTERVENTION



IMPACT



IMPACT

634 people



YOUR DONATION

\$4,074



ACTUAL SPEND

\$3,925

RETURN ON INVESTMENT:

For every \$6 of your donation, you have given 1 person access to clean water for the next 16+ years (estimated). This is an excellent value for money and a life saving investment in all areas.

COMMUNITY BACKGROUND

Primary Income Source / Employment status:

88 % of the households rely on subsistence farming (where households grow food for only household consumption but sells the small surplus to afford basic needs like soap) & 12% self employed.

Next Nearest Water Source :

There is another hand pump well in community, available to the households in 1 km (0.621 miles) away from homesteads. Private taps are also available where a 20-liter jerrican costs 200ug shillings requiring at least 1,000ug shillings to access enough water per household with a smaller population.

Description of area that the Borehole is located:

Kafumba borehole is located on a community land donated by a community member. The source is strategically located enabling all households to easily access the clean water.

AFTER REHABILITATION BY FOUNDRISING



PLEASE FOLLOW THIS LINK FOR ALL THE BOREHOLE PHOTOS: https://1drv.ms/f/s!Av2wlc3i4-4v03MS97C_4mme3_ve?e=g7etgP

FoundRising is a registered affiliate of Servants International and a registered NGO (Non-Governmental Organization) in Uganda. Servants International is an established 501(c)3 organization and donations, above \$50, are eligible for a tax write-off receipt. When donating please be sure to put it in the memo that this is for 'FoundRising'! Thank you for supporting clean water access to impoverished rural communities and local jobs in Uganda!

PROJECT FINANCIAL REPORT

COMPLETE DEEP BOREHOLE DRILLING

7.020 IVUNAMBA (KAFUMBA BH)

ORGANIZATION: FOUNDRISING COMMUNITY DEVELOPMENT

FISCAL YEAR: 2023

REPORT DATE: January 22, 2024

FUNDING

CONTRIBUTIONS: \$ 4,074

TOTAL: \$ 4,074

EXPENDITURES

| Category | Current period | | | Justification of the variance |
|---|----------------|----------------|----------------|---|
| | Budget \$USD | Actual \$USD | Variance \$USD | |
| Observation surveys (questionnaires, Transport, facilitations & meals & refreshments) | \$23 | \$0 | \$23 | No expenses were incurred |
| Household surveys (Transport, meals & refreshments, printing & photocopy, questionnaires, data collectors and stationery (file)) | \$29 | \$25 | \$4 | Saved on photocopying, 42 households were assessed instead of the budgeted 60 households. |
| Reporting on household surveys | \$2 | \$2 | \$0 | |
| Community feedback meetings | \$21 | \$0 | \$21 | No expenses were incurred |
| Contract negotiations & signing | \$19 | \$16 | \$3 | Saved on meals & refreshments |
| Community mobilizations | \$6 | \$0 | \$6 | No expenses were incurred |
| Supply of Deep borehole rehab, welding of padlock hand, casting a tile, facilitations & printing of reports | \$3,221 | \$3,171 | \$50 | Saved on per diem and facilitation. |
| Fence construction; cement (16 bags), labour, door, padlock, dump polythene, bricks, lake sand and plaster sand, waterproof cement, old tire and contingency expenses inclusive feeding builders. | \$565 | \$535 | \$30 | Used 1500 bricks instead of the 2000 bricks budgeted, therefore a saving. However more bags of cement were used as the mix was 2:1 of plaster |
| Fence painting; paint (weather guard), paint under coat, labour fence painting) | \$98 | \$98 | \$0 | Spent as budgeted |
| Selection & Training of water user committee; includes training materials | \$38 | \$38 | \$0 | Spent as budgeted |
| Borehole hand over meetings (facilitations to District officials) | \$45 | \$29 | \$16 | Saved on facilitations to District officials |
| Signposts & plaque card installation | \$0 | \$3 | (\$3) | Required to be installed after the rehab activities and this required transport expenses to incurred |
| Defect period monitoring (printing & photocopying) | \$8 | \$8 | \$0 | Spent as budgeted |
| Totals | \$4,074 | \$3,925 | \$149 | Basing on the budget but the actual spent was the actual received |

Balance

Total Funding: \$ 4,074

Expenditures to-date: \$ 3,925

Total Expected Expenditures: \$ 3,925

Balance to General Fund: \$149

Note: This financial report reflects the actual cost as of January 22, 2024. Borehole drilling activities, fence construction & painting, training of the water user committee and other related activities are completed. Monitoring during the defect period is ongoing for a period of 3 months, calls and physical source checkups are involved. For the sustainability of the investment and for ensuring that our goals relating to sanitation and hygiene are realized, Foundrising will be incurring monitoring expenses on a quarterly basis and continuous sanitizations on proper hygiene and sanitation practices will be handled quarterly. The balance of \$149 will be used to finance the negative balance of Zaitunah borehole.