



# 21. ZAITUNAH

(pronounced zai-tu-nah)

BUWEERA EAST, JINJA, UGANDA  
BUWEERA PARISH, BUWENGE

BOREHOLE NUMBER: UGA.7.021

[www.foundrising.com](http://www.foundrising.com)

## QUICK STATS

**PROJECT TYPE:** DEEP WELL DRILL

**GPS Coordinates:** 0°39'51.8"N 33°10'16.0"E

**Map Link** <https://google.com/maps/place/0.6643824,33.171101>

**Est. Population that uses this Borehole:** 709 people

**Est. Depth of Borehole (meters / feet):** 60.38 m / 198 ft.

**Borehole Contractor:** TGS Water Ltd

**Date of Project Start:** December 4<sup>th</sup>, 2023

**Date of Project Completion:** January 22<sup>nd</sup>, 2024

## PROJECT SUMMARY

In coordination with the Jinja District water office basing on the water resource allocation plan, we discovered that Buweera East had no clean water source. Upon proper assessments through observation and household surveys, we found out that the community did not have a safe & clean water source.

The community members have been surviving by accessing water from two hand dug wells (not clean sources) with one located in 5 meters from the graveyard which is not recommendable and the other producing dirty water during rainy seasons.

After a geophysical survey, we determined 3 potential sites and after further technical assessments, we landed upon this precise location due to it was the one with non salty water fit for human consumption and the community's favorite.

With a large drilling rig, we were able to drill to 60 m (196ft) and have successfully tapped into clean water (verified by the Ministry of water in Uganda).

## NEAREST SOURCE BEFORE INTERVENTION



## NEW DRILLED SOURCE BY FOUNDRISING



PLEASE FOLLOW THIS LINK FOR ALL THE BOREHOLE PHOTOS: <https://1drv.ms/f/s!Av2wlc3i4-4v0xEci0zhCe00oQAI?e=4IGU1T>

## IMPACT



**IMPACT**

**709 people**



**YOUR DONATION**

**\$9,749**



**ACTUAL SPEND**

**\$9,857**

## RETURN ON INVESTMENT:

For every \$14 of your donation, you have given 1 person access to clean water for the next 30+ years (estimated). This is an excellent value for money and a life saving investment in all areas.

## COMMUNITY BACKGROUND

### Primary Income Source / Employment status:

90 % of the households rely on subsistence farming (where households grow food for only household consumption but sells the small surplus to afford basic needs like soap) & 10 % on brick making

### Next Nearest Water Source :

There are community hand dug wells, (not clean water) one in 1 km (0.621 miles) away from homesteads & 5 meters away from the graveyard, salty and the other with water turning dirty during rainy seasons which makes both sources unclean and unsafe for drinking.

### Description of area that the Borehole is located:

Zaitunah borehole is located on community land donated by two community members. The two members donated a piece measuring 20 by 30 feet. The source is strategically located enabling all households to easily access the clean water.

# PROJECT FINANCIAL REPORT

## COMPLETE DEEP BOREHOLE DRILLING

### 7.021 BUWEERA EAST (ZAITUNAH BH)

**ORGANIZATION:** FOUNDRISING COMMUNITY DEVELOPMENT

**FISCAL YEAR:** 2023

**REPORT DATE:** January 22, 2024

#### EXPENDITURES

Category	Current period			Justification of the variance
	Budget \$USD	Actual \$USD	Variance \$USD	
Observation surveys (questionnaires, Transport, facilitations & meals & refreshments)	\$41	\$36	\$5	Saved on facilitation
Household surveys (Transport, meals & refreshments, printing & photocopy, questionnaires, data collectors and stationery (file)	\$43	\$45	(\$2)	Saved on data collection, we hired one instead of two.
Reporting on household surveys	\$2	\$2	\$0	Spent as budgeted
Community feedback meetings	\$30	\$0	\$30	The activity was conducted via phone calls therefore no transport costs were involved.
Contract negotiations & signing	\$21	\$19	\$2	Saved on photocopying
Community mobilizations	\$17	\$30	(\$13)	An extra cost of lodging was incurred
Supply of Deep borehole drill, welding of padlock hand, casting a tile, facilitations & printing of reports	\$8,753	\$8,777	(\$24)	There is always a transport fee increment during the festive season, this resulted into extra costs in transport.
Fence construction; cement (16 bags), labour, door, padlock, dump polythene, bricks, lake sand and plaster sand, waterproof cement, old tyre and contingency expenses inclusive feeding builders.	\$616	\$545	\$71	We lesser bricks than budgeted, and fencing took 3 days instead of the 4 days planned for.
Fence painting; paint (weather guard), paint under coat, labour fence painting)	\$107	\$107	\$0	Spent as budgeted
Selection & Training of water user committee; includes training materials	\$42	\$158	(\$116)	The activity took extra days than planned
Borehole hand over meetings (facilitations to District officials)	\$55	\$100	(\$45)	An extra was required in facilitations because the officials turned up in a big number includes environmental verification.
Signposts & plaque card installation	\$0	\$16	(\$16)	Happened after the drill activities
Defect period monitoring (printing & photocopying)	\$23	\$23	\$0	Spent as budgeted
<b>Totals</b>	<b>\$9,749</b>	<b>\$9,857</b>	<b>(\$114)</b>	<b>Basing on the budget but the actual spent was the actual received</b>

#### Balance

Total Funding: \$ 9,749

Expenditures to-date: \$ 9,857

Total Expected Expenditures: \$ 9,857

Balance to General Fund: (\$114)

**Note:** This financial report reflects the actual cost as of January 22, 2024. Borehole drilling activities, fence construction & painting, training of the water user committee and other related activities are completed. Monitoring during the defect period is ongoing for a period of 3 months, calls and physical source checkups are involved.

For the sustainability of the investment and for ensuring that our goals relating to sanitation and hygiene are realized, Foundrising will be incurring monitoring expenses on a quarterly basis and continuous sanitizations on proper hygiene and sanitation practices will be handled quarterly.