# QUICK STATS

PROJECT TYPE: DEEP WELL COMPLETE REHABILITATION

**GPS Coordinates**: 0°37'24.8"N 33°09'32.5"E

**Map Link:** https://google.com/maps/place/0.6235407,33.1590171

**Est. Population that uses this Borehole**: 442 people **Est. Depth of Borehole (meters/feet)**: 37.50 m / 123 ft.

Borehole Contractor:TGS Water LtdDate of Project Start:September 1st , 2024Date of Project Completion:October 11th , 2024

# **PROJECT SUMMARY**

Daudi Lwerere borehole is in Kalebera East, a village in Jinja District. The community is faced with clean and safe water scarcity making Daudi Lwerere borehole the main source of drinking water in a secure environment. However, the deep well has been having malfunctions for three years caused by cracked pipes. The pipes were originally installed 1995 and cannot be repaired or replaced today. This left the community with no affordable option for repairs and rendered this water source practically unusable for this community.

FoundRising has been able to work on Daudi Lwerere borehole, reinstalling it with U2 stainless pipes that have a useful life of more than 15 years. A permanent fence has been provided to prevent animals from contaminating the source.

Your support has enabled us to achieve this. Thank you

# DAUDI LWERERE BOREHOLE BEFORE INTERVENTION



#### IMPACT







MPACT

IMPACI

YOUR DONATION

ACTUALSF

442 people

\$3,693

\$3,655

#### **RETURN ON INVESTMENT:**

For every \$8 of your donation, you have given 1 person access to clean water for the next 15 plus years (estimated). This is an excellent value for money and a life saving investment in all areas

#### **COMMUNITY BACKGROUND**

#### **Primary Income Source / Employment status:**

100 % of the households rely on subsistence farming (where households grow food for only household consumption but sells the small surplus to afford basic needs like soap).

#### **Next Nearest Water Source:**

The alternative water sources available to the households are a shallow well in 0.53 km (0.329 mile) and a protected spring in 0.5 km (0.311 mile) away from homesteads. Walking these distances with a jerrycan is hectic and the location of the protected spring is unsecure as it is surrounded by sugarcane plantains.

# Description of area that the Borehole is located:

Daudi Lwerere borehole is located on a community land donated by Daudi Lwerere a community member. The borehole is easily accessible by all households because it is nearing the road.

# AFTER REHABILITATION BY FOUNDRISING



PLEASE FOLLOW THIS LINK FOR ALL THE BOREHOLE PHOTOS: https://ldrv.ms/f/s!Av2wlc3i4-4v40eU46FA8bc7W5ES?e=La3Mfq

# **PROJECT FINANCIAL REPORT**

# **COMPLETE DEEP BOREHOLE REHABILITATION**

# 9.024 (DAUDI LWERERE BH)

**ORGANIZATION:** FOUNDRISING COMMUNITY DEVELOPMENT

FISCAL YEAR: 2024

**REPORT DATE:** OCTOBER 11<sup>TH</sup>, 2024

**FUNDING** 

CONTRIBUTIONS: \$ 3,693 **TOTAL: \$ 3,693** 

**EXPENDITURES** 

	Current period			
Category	Budget \$USD	Actual \$USD	Variance \$USD	Justification of the variance
Observation surveys	\$19	\$19	\$0	Spent as budgeted
(questionnaires, Transport,				
facilitations & meals & refreshments)				
Household surveys (Transport,	\$36	\$36	\$0	Spent as budgeted
meals & refreshments, printing &				
photocopy, questionnaires, data				
collectors and stationery (file)				
Reporting on household surveys	\$2	\$2	\$0	Spent as budgeted
Community feedback meetings	\$15	\$15	\$0	Spent as budgeted
Contract negotiations & signing	\$13	\$13	\$0	Spent as budgeted
Community mobilizations	\$33	\$32	\$1	
Supply of Deep borehole rehab,	\$2,817	\$2,817	\$0	Spent as budgeted
welding of padlock hand, casting a				
tile, facilitations including pump				
installation & printing of reports	<b>.</b>			
Fence construction; cement (18	\$571	\$538	\$33	Saved on cement (17 bags of cement were
bags), labour, padlock, dump				used instead of 18 bags) and sand (1 trip of
polythene, bricks, lake sand and				plaster sand was used).
plaster sand, hop iron, old tyre and				
contingency expenses inclusive feeding builders.				
Fence painting; paint (weather	\$100	\$96	\$4	A minor saving on the cost of weather
guard), paint under coat, labour	Ψ100	ψ30	Ψ	guard & undercoat
fence painting)				guara a anacrocat
Selection & Training of water user	\$38	\$38	\$0	Spent as budgeted
committee; includes training	Ψ σ σ	Ψ σ σ		
materials				
Borehole commissioning	\$26	\$26	\$0	Spent as budgeted
(facilitations to District officials)				
Defect period monitoring (printing &	\$23	\$23	\$0	Spent as budgeted
photocopying)				
Totals	\$3,693	\$3,655	\$38	The balance is a raising from the minor
				savings that happened during the activities

#### **Balance**

Total Funding: \$ 3,693

Expenditures to-date: \$ 3,655

Total Expected Expenditures: \$ 3,655

Balance to General Fund: \$38

**Note:** This financial report reflects the actual cost as of October 11<sup>th</sup>, 2024. Borehole rehabilitation activities, fence construction & painting, training of the water user committee and other related activities are completed. Monitoring during the defect period is ongoing for a period of 4 months, calls and physical borehole inspections are involved.

For the sustainability of the investment and for ensuring that our goals relating to clean water access, sanitation and hygiene are realized, Foundrising will be incurring monitoring expenses on a quarterly basis and continuous sanitizations on proper hygiene and sanitation practices will be handled quarterly.