

QUICK STATS

PROJECT TYPE: DEEP WELL COMPLETE REHABILITATION

GPS Coordinates: 0°41'09.5"N 33°09'47.0"F

Map Link: https://google.com/maps/place/0.6859807,33.1630497

Est. Population that uses this Borehole: 600 people Est. Depth of Borehole (meters / feet): 47.30 m / 123 ft.

Borehole Contractor: TGS Water Ltd **Date of Project Start**: September 1st, 2024 October 11th, 2024 **Date of Project Completion:**

PROJECT SUMMARY

Sekaabe borehole is in Buwolero central, a village in Jinja District. The community is faced with clean and safe water scarcity making Sekaabe borehole the main source of drinking water. However, the deep well has been having malfunctions for three years suffering from cracked pipes and a crushed cylinder. The pipes were originally installed in 1995, and the replacement pipes are no longer sold - making partial repair impossible. This caused the community members to risk their lives in search for water across a highway with speeding cars to a protected spring.

Because of your generosity, Foundrising has been able to work on Sekaabe borehole, reinstalled it with U2 stainless pipes with a sustainability of more than 15 years and readily available on market. A permanent fence has been provided to prevent animals from contaminating the area. Thank you

SEKAABE BOREHOLE BEFORE INTERVENTION



IMPACT







YOUR DONATION

600 people

\$3,869

\$3,839

RETURN ON INVESTMENT:

For every \$6 of your donation, you have given 1 person access to clean water for the next 15 plus years (estimated). This is an excellent value for money and a life saving investment in all areas

COMMUNITY BACKGROUND

Primary Income Source / Employment status:

90% of the households rely on subsistence farming (where households grow food for their own consumption), the remaining 10% are self-employed with localized small businesses or drive taxis/vans and make of less than \$200 per month.

Next Nearest Water Source:

The nearest alternative water sources available is a protected spring located across a highway - which some of the community members believed to be contaminated. The remaining alternative is paid water taps that most community members cannot afford.

Description of area that the Borehole is located:

Sekaabe borehole is located on a piece of land donated by the Sekaabe a community member for purposes of clean water. The borehole is easily accessible by all households and schools.





PLEASE FOLLOW THIS LINK FOR ALL THE BOREHOLE PHOTOS: https://ldrv.ms/f/c/2feee3e2cd95b0fd/Ev2wlc3i4-4ggC IMQAAAAABZ HgrVsxlr1JD6WewhpsbQ?e=d9kDEt

PROJECT FINANCIAL REPORT

COMPLETE DEEP BOREHOLE REHABILITATION

9.025 (SEKAABE BH)

ORGANIZATION: FOUNDRISING COMMUNITY DEVELOPMENT

FISCAL YEAR: 2024

REPORT DATE: OCTOBER 11TH, 2024

FUNDING

CONTRIBUTIONS: \$ 3,869 **TOTAL: \$ 3,869**

EXPENDITURES

	Current period			
Category	Budget \$USD	Actual \$USD	Variance \$USD	Justification of the variance
Observation surveys	\$19	\$19	\$0	Spent as budgeted
(questionnaires, Transport,				
facilitations & meals & refreshments)				
Household surveys (Transport,	\$36	\$36	\$0	Spent as budgeted
meals & refreshments, printing &				
photocopy, questionnaires, data				
collectors and stationery (file)				
Reporting on household surveys	\$2	\$2	\$0	Spent as budgeted
Community feedback meetings	\$15	\$15	\$0	Spent as budgeted
Contract negotiations & signing	\$13	\$13	\$0	Spent as budgeted
Community mobilizations	\$33	\$32	\$1	
Supply of Deep borehole rehab,	\$2,986	\$2,986	\$0	Spent as budgeted
welding of padlock hand, casting a				
tile, facilitations including pump				
installation & printing of reports	^	A-	^	
Fence construction; cement (18	\$568	\$544	\$25	Saved on cement (used 17 bags of cement
bags), labour, padlock, dump				instead of 18 budgeted bags).
polythene, bricks, lake sand and				
plaster sand, hop iron, old tyre and				
contingency expenses inclusive feeding builders.				
Fence painting; paint (weather	\$100	\$96	\$4	A minor saving on the cost of weather
guard), paint under coat, labour	Ψ100	ψ30	Ψ	guard & undercoat
fence painting)				gaara a anacrocat
Selection & Training of water user	\$38	\$38	\$0	Spent as budgeted
committee; includes training	455	Ψ σ σ		
materials				
Borehole commissioning	\$26	\$26	\$0	Spent as budgeted
(facilitations to District officials)				
Defect period monitoring (printing &	\$32	\$32	\$0	Spent as budgeted
photocopying)				
Totals	\$3,869	\$3,839	\$30	The balance is a raising from the minor
				savings that happened during the activities

Balance

Total Funding: \$ 3,869

Expenditures to-date: \$ 3,839

Total Expected Expenditures: \$ 3,839

Balance to General Fund: \$30

Note: This financial report reflects the actual cost as of October 11th, 2024. Borehole rehabilitation activities, fence construction & painting, training of the water user committee and other related activities are completed. Monitoring during the defect period is ongoing for a period of 4 months, calls and physical source checkups are involved.

For the sustainability of the investment and for ensuring that our goals relating to clean water access, sanitation and hygiene are realized, Foundrising will be incurring monitoring expenses on a quarterly basis and continuous sanitizations on proper hygiene and sanitation practices will be handled quarterly.